



High Street Uniting
Church Annual
General Meeting
2022

Including Reports and Balance
Sheets



High Street Uniting Church AGM 2022

Table of Contents

AGENDA	2
Minutes from 2021	3
8.1 Church Council Report: Year ended December 2021	7
8.2 Minister's Report: Year ended December 2021	10
8.3 Children, Youth and Family Ministry Report: Year ended Dec 2021	12
8.4 Contemporary Oversight Group: Year ended Dec 2021	13
8.5 Monash Uni Peninsula Chaplaincy Report: Year ended Dec 2021.....	14
8.6 Council of Elders Report: Year ended December 2021.....	15
8.7 Play Group: Year ended December 2021.....	17
8.8 Operation Larder Incorporated: Year ended December 2021.....	18
8.8.2 Operation Larder Incorporated: Year ended December 2021.....	19
8.9 Ladies Evening Group: Year ended December 2021.....	20
8.10 Uniting Church Mission Guild: Year ended December 2021	21
8.10.2 Uniting Church Mission Guild: Year ended December 2021	22
8.11 Management Committee: Year ended December 2021.....	23
8.11.2 Management Committee: Year ended December 2021.....	25
8.12 Choir: Year ended December 2021	26
8.13 Safe Church: Year ended December 2021	27
8.14 Walkie Talkies: Year ended December 2021	28
8.15 Timor Leste: Year ended December 2021.....	29
8.15.2 A summary of the income and expenditure 2012 → 2021	30
8.15.3 A summary of the income and expenditure - 2021	31
8.16 For Adoption: Financial Report 2021 & Budget 2022	32



High Street Uniting Church AGM 2022

Uniting Church in Australia
High Street Uniting Church, Frankston
Congregational Meeting: Annual General Meeting: Sunday 20 March 2022, 10:00 am
For the year ended 31st December, 2021
Chairperson: Ross Huggard

AGENDA

1. Opening Prayer – *Rev David Fotheringham*
2. Welcome
3. In attendance
4. Apologies (read from list provided)
5. Confirmation of the minutes of the last AGM: 25th March, 2021 (see appendix)
6. Chairperson's remarks
7. Election of Church Councillors and Elders
8. Annual Reports: (see appendix)
For Reception
 - 8.1 Church Council
 - 8.2 Minister
 - 8.3 Children and Youth Worker
 - 8.4 Contemporary Oversight Group
 - 8.5 Monash University Chaplaincy
 - 8.6 Council of Elders
 - 8.7 Play Group
 - 8.8 Operation Larder
 - 8.9 LEGS
 - 8.10 UC Mission Guild
 - 8.11 Management Committee
 - 8.12 Choir
 - 8.13 Safe Church
 - 8.14 Walkie Talkies
 - 8.15 Timor LesteFor Adoption
 - 8.16 Financial Report 2021 & Budget 2021/ Treasurer's Report
9. Closing Prayer – *Rev David Fotheringham*
10. Close of meeting



High Street Uniting Church AGM 2022

Minutes from 2021

UNITING CHURCH IN AUSTRALIA

HIGH STREET UNITING CHURCH, Frankston

Annual General Meeting: Thursday 25th March 2021

CHAIRPERSON: Ross Huggard

1. WELCOME

The meeting commenced at 7:30 pm on Zoom.

Chairperson, Ross Huggard, welcomed all members.

2. OPENING PRAYER:

Rev David Fotheringham, after sharing a Bible reading from Kings 8

3. IN ATTENDANCE

Rev David Fotheringham, Ross Huggard, Marlene Thresher, Jill Cayzer, Rev Ian Cayzer, Graham Peacock, Dawn Peacock, Beryl Fithall, Wayne Fithall, Karin Jooste, Andre Jooste, Elaine Kenyon, Heather Rawson, Gill Jenkins, Alan Jenkins, Marion Coulson, John Coulson, Rev Brenda Cooper, Keith Holmes, Julie Holmes, Marg Scarlett, Lucas Scarlett, Jackie Annable, John Annable, Kerry Pederick, Robert Downing, Rev Arthur Poole, Mike Guest, Lindy Lane, Barb Conner, Valmai Scully, Meg Ryan, Tim Lake, Mandy Lake, Hannah Dungan, Fiona Ryan, Valmai Scully

4. APOLOGIES

Alan Mathews, Bronwen Mathews, Russell Pederick, Nylma Carruthers, Rod Carruthers, Kate Sherry, David Sherry, Edna Runciman, Marilyn Downing, Joe Rankin, Eileen Rankin, Michael Downing

The apologies were accepted.

5. TABLING OF MINUTES OF LAST ANNUAL GENERAL MEETING: 15th March 2020

Due to the COVID-19 pandemic, the previous AGM had a different format: it was split over 2 sessions to reduce the number of attendees and lower the risk of the virus being spread. The meetings had a limited duration and agenda and as such no single set of minutes were produced.

6. CHAIRMAN'S REFLECTIONS & OBSERVATIONS

'Who would have thought 12 months ago that we would be holding this AGM via Zoom on a Thursday evening? Such has been the momentous and change-inducing nature of 2020! It is again my great privilege to highlight some of the significant aspects of our life as a diverse, active and forward-looking congregation over the last 12 months, both as your Congregational Chairperson and Chair of Church Council. As always, forgive any glaring omissions I may inadvertently make in this brief review of



High Street Uniting Church AGM 2022

our church activities in the atypical year of 2020, when so many plans, hopes and dreams were shelved, albeit hopefully only temporarily.

So, in this season of Lent, with Christ's sacrifice is so present in our minds, the agony and the wonderment, we remind ourselves that our Christian witness has never been more important in our often polarised and too often uncaring world. We can proudly stand with the Uniting Church in its outspoken criticisms of those government policies which make refugees outcasts and are only starting to redress the wrongful treatment of the First People's since 1788. Clearly, there has never been a more important time for us to stand with other Christians to proudly proclaim that which Christ through his words and actions extols us to do.

It is important that we publicly acknowledge the selfless dedicated service to our congregation by those elected by you to exercise decision-making and spiritual leadership, just as we are to elect new Church Councillors and Elders, again in a different manner to usual. Without their selfless commitment we would simply not be able to function as an effective Christian community. Allow me to acknowledge on your behalf the huge debt we all owe to our indefatigable Treasurer, Keith Holmes and to our ever-reliable Church Council Secretary, Kerry Pederick. Especially in 2020, as the extended lockdown period and subsequent COVID-19 protocols prevented our facilities from being hired and fetes taking place, Keith has worked tirelessly to monitor and oversee our finances. I also wish to thank Juli Lincoln for her contributions to Church Council as an outgoing member.

Some key facets of the 2020 year have included, exercising our Christian witness in the community:

- Most importantly, we managed to continue our Christian witness through our shared worship, essentially uninterrupted by swiftly and remarkably seamlessly adapting to Zoom, either by Video or phone (just as we are tonight!). At the heart of this success story is our own Minister who ensured that this was all achievable and reliable. This ensured that our own congregation could not only continue to worship together, but actually grow in number, as others joined our ever-vibrant and affirming services. David: we are so grateful! Indeed, David's determination was wonderfully supported each week by the equally tireless Karin Jooste (traditional service) and Tim Lake and Russell Pederick (contemporary service), who created the necessary synergy with musical items from YouTube and screen sharing of key information. Thank you!
- The wonderful pastoral support and care provided by Rev Brenda Cooper, our appointed Pastoral Care Worker, who so cheerfully and caringly reaches out to so many people



High Street Uniting Church AGM 2022

- Support and nurturing for children, youth and families so determinedly and reliably provided by Meg Ryan and Hannah Dungan
- Support for Playgroup families, especially during lockdown, by its convenor, Emma Lindenburg
- Escalating demand for the support provided by Operation Larder, with wonderful organisational and financial leadership provided by members of our congregation in its 38th year of operation. The leadership of Dawn and Graham Peacock, Nylma Carruthers and Graeme Horsburgh continues to be exceptional. These determined individuals continued undaunted by the huge challenges generated by the virus, and managed to keep the whole operation afloat despite all sorts of challenges.
- Our ongoing outreach and support to the students at Monash Peninsula through the ministry of our Chaplain, Mandy Lake
- Elders and those reach out to those who are frail in body or mind, and require spiritual nurturing and the love of Christ
- LEGS and UC Mission Guild which support those further afield who require our support.
- All those who so consistently and reliably ensure that our worship space functions so effectively and seamlessly, especially Alan Jenkins, who constantly monitors, oversees and upgrades all our computer, sound and IT equipment, and for our willing team of sound desk and computer/ Zoom operators comprising Robert Downing, Karin Jooste, Murray Burdett and others.
- Obviously, our choir which nurtures and enhances our 9am worship through music, so ably led by Bronwen Matthews, and talented organists, Nylma Carruthers and Elaine Keynon and others had to take an extended break.
- Likewise, our talented and dedicated bands and music groups which energise the contemporary service so powerfully with a means of choral worship, with its stalwart members Kerry and Russell Pederick, Mike Guest, Tim Lake, John Annable, Valmai Scully also had an unplanned rest of vocal-chords and fingers.
- We should also acknowledge and recognise the commitment and efforts of the COG team who so reliably plan, facilitate and help to deliver the contemporary services each week. Kerry Pederick assumed the role of Chairperson of COG, in addition to that of Secretary of Church Council.
- All those who Chair and lead other church groups and organisations: thank you!
- Jill Cayzer's wonderfully supportive work as funeral verger
- Church Council and the Management Committee which ensure that the operations of this vibrant and diverse church community are efficient and supportive and its physical buildings and resources are well-maintained and appropriate. Murray Burdett, as Chair of the Management Committee has continued to ensure that neither possums nor water can dampen our resolve to have our buildings sound.



High Street Uniting Church AGM 2022

- David, even whilst the depths of the pandemic seemed to assail us, you ensured that we were spiritually enriched, nurtured and affirmed. I also wish to sincerely thank you for your wise counsel and leadership through Church Council and the COVID-Safety Oversight Group, and for your energetic capacity to diffuse challenging situations with your characteristic Christian optimism and effusive laughter.
- I also wish to acknowledge the wonderful support given to our Ministry team and the congregation by our dedicated and adaptable office secretary, Jacqui Harris.

Finally, I want to express my thanks to the versatile, Karin Jooste, who is again this evening undertaking the key role of Minute Taker. We are all most grateful, Karin!

I look forward to continuing to accompany you on our shared, and hopefully not quite as challenging, journey of Christian witness in 2021.'

7. ELECTION OF ELDERS & CHURCH COUNCILLORS

Nominated as Church Councillors:

- Kerry Pederick and Marg Scarlett

Nominated as Elders:

- Rona Russell and Jill Cayzer

By ballot paper, all nominees were duly elected to their roles with overwhelming majority for a further 5 year period.

8. ANNUAL REPORTS

For reception

Church Council report, Minister's report, Children, Youth & Family Ministry, Monash University Chaplaincy, Council of Elders, Pastoral Care, Play Group, Voices of Frankston Choir, LEGS, Operation Larder.

For adoption

Financial Report: prepared by Keith Holmes, *Treasurer*.

Proposed resolution: that the 2020 Financial Statements and the 2021 Budget be approved.

Moved: Alan Jenkins, Seconded: Marg Scarlett

By show of hands, motion passed unanimously.

9. CLOSING PRAYER: *Rev David Fotheringham*

10. CLOSE OF MEETING at 8.10 pm



High Street Uniting Church AGM 2022

8.1 Church Council Report: Year ended December 2021

1. Overview

Looking back at the Report from 12 months ago, when comment was made about the challenges, anxieties and pressures imposed by COVID- 19, there was a strong hope that things would soon improve. Such, of course, was not to be the case as the Delta variant arrived during 2021, bringing with it a huge increase in case numbers, and consequential extensive periods of necessary lockdown imposed by our careful state government.

However, given our congregation's quick adaptation to services via Zoom in 2020, what unfolded in 2021 was able to be managed carefully, cautiously and thoughtfully. Church Council formally established a COVID Safety Oversight Group in 2020 to oversee all related matters in an ongoing, responsive manner, and this group continued to meet periodically throughout 2021. The advice and guidance of the state government, Synod and the regular and very helpful updates from Rev Duncan Macleod, the Presbytery team-leader, together helped to inform our decision-making processes. So, we were ready to adapt to QR code checking-in by April, which was to be the precursor to much more stringent restrictions, compulsory vaccinations and ever-present face masks (the seeming 'new normal'). By our June meeting, Zoom once more became our means of meeting, but no meetings were cancelled and indeed, several extraordinary meetings were to be held later in the year, in addition to the scheduled bimonthly meetings.

Having been your Chairperson of Church Council for thirteen years now, I once more wish to publicly and very earnestly acknowledge the ever-reliable hard work of all members of Church Council. It was very pleasing that two long-term members, Kerry Pederick and Marg Scarlett, were re-elected at the AGM in March 2021. I wish to especially acknowledge the Deputy Chair, Alan Jenkins, our astute, meticulous and indefatigable Treasurer, Keith Holmes and his assistant, Emma Lindenburg, together with the ever-reliable Secretary, Kerry Pederick and Karin Jooste, who has stepped in to replace Kerry at times, as well as being the minute taker for our AGM.

2. Key challenges facing us in 2021

Each year, given Church Council's responsibility for the oversight of all aspects of church operations, contentious and challenging issues and decisions need to be resolved. Some of the most important of these with which were confronted in 2021 were:

- Given the evolving situation imposed by the pandemic, issues of specialised cleaning, access to our facilities and meeting shifting Department of Health guidelines, as well as coping with the extended lockdown later in the year, resulted in much planning, new signage and specialised tasks. The COVID Safety Oversight Group worked to continually update our COVID Safe Plan, as required under law and by Synod. As in 2020, the continued oversight by our minister, Rev David Fotheringham, was invaluable.



High Street Uniting Church AGM 2022

- Unofficially, we became aware of a request by the Brotherhood of St Laurence, the lessees of the former Wesley site, to Synod to purchase the property earlier than stipulated in the original lease. However, we were frustrated by a lack of information and apparent transparency in this matter, given that there was no formal communication with Church Council, or indeed, the congregation as a whole.
- One unexpected challenge came with Rev David Fotheringham's appointment as Moderator Elect of the Victorian/ Tasmanian Synod, in the second half of 2022. Naturally, Church Council heartily congratulated David on this public recognition. Whilst no-one was surprised that David's redoubtable skills and qualities would make him an outstanding Moderator of our wider church, we recognised that this would occasion much work for Church Council and a huge gap to be filled at HSUC.
- Under the watchful eyes of Keith Holmes and Emma Lindenburg, as in 2020, there continued to be a very close monitoring of our finances, as Zoom church services became entrenched, together with our facilities could no longer be hired and the federal government 'Job Keeper' scheme ending totally in March.
- Church Council began the process of nominating potential members of the yet to be formed Joint Nominating Committee, the group which would be formed to oversee the search for, and replacement of, our minister, once he leaves in mid-2022. These nominees, Tim Lake, Rowena Quintinalla, Meg Ryan, Karin Jooste, Jen Johnson and Ross Huggard, were duly unanimously elected by a congregational ballot. Under the leadership of the Minister of St Mark's, Mornington, Rev Joy Blamires, the JNC held its first full meeting in November 2021, and immediately set to work to start the development of the all-important Placement Profile for a new minister.
- As the pandemic lockdown began to be wound back in November, we sought to clarify the situation for facility hire, as several essential support groups sought to return to our site in person.
- We needed to proactively respond to changes in personnel, with the departure of Jacqui Harris, from the Office Administrator role, and Rev Brenda Cooper's decision to relinquish her role as Pastoral Care Assistant, which she undertook so capably, sensitively and adeptly. It was with great pleasure that we offered this position to the highly skilled Mandy Lake, our Monash University Chaplain, and she accepted it. We also sought to fill other key positions: Youth Worker and Somers Chaplain.
- In the interim, without anyone in the position of Office Administrator, many volunteers assisted and once again, Rev David Fotheringham willingly gave more of his time to ensure tasks were completed, at the same time as starting to undertake



High Street Uniting Church AGM 2022

new Synod roles as Moderator Elect. We are all indebted to David and others for their special assistance during this time of transition.

- A small group revised and updated the job description for the key role of Office Administrator, and applications were sought in December. Happily, the interview panel appointed Esther Galvin to this role and she would commence in early 2022.

3. Future plans

- Notwithstanding the meticulous oversight and attention to detail exercised by our Treasurer, Keith Holmes, our financial future is looking unsteady and rather uncertain. By December 2021, Keith was forecasting a loss of around \$3K in 2022 and clearly there will be some difficult decisions to be made in 2022 and beyond. Accordingly, Church Council resolved to pay off the remainder of the loan to retile the church roof from our cash reserves to remove the largest outstanding debt.
- Following receipt of a request and proposal from Rev Arthur Poole, it was decided to formally establish a Uniting Church Fellowship at Village Baxter from 2022
- The Management Committee (Michael Guest, Alan Jenkins and Robert Downing), which has responsibility for all aspects of our building maintenance and improvement, will endeavour to oversee much-needed improvements to the rear buildings, using the wonderful planning details so skilfully developed by Murray Burdett (who along with his wife Kay, were sadly farewelled from our midst in August, bound eventually for far north Queensland)
- Responding to Synod intentions to agree to the early sale of the former Wesley site.
- Collaborating closely with the appointed JNC to hopefully discern an appropriate minister to fill the big shoes left by David's departure. Also, collaborating closely with Presbytery to determine a suitable supply minister in the interim.

4. Final words

We continue to be faced with many challenges, especially with imminent financial pressures and limitations, coupled with slightly dwindling congregational numbers. However, there is a regular group of connected members who access our services via Zoom and this is a boon. The leadership exercised and offered by Rev David Fotheringham to Church Council, the team he oversees, the congregation and to me personally is both practical and spiritually uplifting, and his many gifts, enhanced by his wonderful laugh, are a blessing to us all. Thank you for, once more, entrusting me with this role, which during 2021 has had many unexpected challenges, some of which will continue into 2022. I look forward to continuing to work with you, serving Christ in this way, as we journey to an ever-changing future.

Ross Huggard, Chairperson



High Street Uniting Church AGM 2022

8.2 Minister's Report: Year ended December 2021

Dear friends in Christ,

Many of us keenly felt how hard 2021 turned out to be, with the pandemic getting away from us for a while until vaccinations were widespread. We were, at least, well prepared for continuing connections and sharing in community and worship through zoom and phones, which I certainly appreciated as a great blessing and really important connection.

Looking back over the year, aside from the lockdown we shared some great times together and in the community. Early in the year we celebrated Tayla's baptism at the beach, participated in Clean Up Australia Day, ran a Fete, were able to have a Dawn Service again for Easter Morning and enjoyed a colourful and celebratory Pentecost. Later in the year highlights for me included the on-line study group looking at the Statement from the Heart and having a Season of Creation focus through October.

The year has brought some changes in the team who particularly lead and support the ministry of the congregation. Hannah did a marvellous job holding our ministry with children and families together as well as possible through the pandemic, but then moved to an opportunity at the Ringwood Church of Christ. Her position has been well covered by a number of volunteers (Meg, Barb, Emma, Yvonne, Irene) while we continue to seek a replacement. Brenda provided warm and reliable pastoral care for the congregation again throughout the year, but at year's end retired from the role in favour of Mandy, who is ably qualified and familiar to most, and will spend a day a week in pastoral care as well as continuing the chaplaincy ministry at Monash University (Peninsula Campus). We were able to confirm the extension of that chaplaincy position through 2022. In the context of changing work requirements in the pandemic Jacqui's work in the office concluded; at the time of writing the Office Administrator role has now been very ably filled by Esther.

We've also had Murray and Kay move to Queensland; they will be greatly missed, but the groups and activities that they supported continue to thrive. Thank you to Mike, Alan and Robert who have taken up the management committee mantle. Ongoing thanks to Keith for the good and conscientious work that he does as Treasurer and in several other ways; to Ross for his faithful and committed leadership and Kerry for her ever-reliable work as secretary. We are well served by the Church Council, Elders and Contemporary Oversight Group, and it's been a pleasure working with them as we've continued worship, oversight and outreach throughout the changes of the year.

Early in 2021 I was called by the church to be the VicTas Moderator from 2022-2025. I appreciate everyone's support, and your graciousness as some of my time has inevitably been taken by the preparations for that role.

My greatest pleasure in 2021 has been keeping before us the reality of who we are: beloved children of God, called into communion and community with God and one another, living



High Street Uniting Church AGM 2022

out our calling in Christ. May God continue to bless us as community together, as the Spirit leads us into a future yet to be fully revealed.

Peace, grace and love, David



High Street Uniting Church AGM 2022

8.3 Children, Youth and Family Ministry Report: Year ended Dec 2021

Report not available this year. Hannah Dungan concluded in the Children and Youth Worker role in August 2021 (celebrated in a service, in person and online, in which we all made bread!). Many thanks to all who continue to contribute to our ministry and sharing with children and youth in our church and community. The Contemporary Oversight Group is actively working towards new ministry with children and youth.



High Street Uniting Church AGM 2022

8.4 Contemporary Oversight Group: Year ended Dec 2021

COG has the responsibility to consider the life of the Contemporary (10:40) congregation including pastoral oversight of those who associate with it.

COG has met on Zoom most months since March 2021. On a couple of occasions, we met in-between normal meetings to discuss particular issues that needed to be dealt with

Membership remained reasonably during the year – Tim Lake (Chair), Kerry Pederick (Secretary), David (Minister), Meg Ryan, Jackie Annable, Marg Scarlett, Barb Connor, Michael Downing, Patti Scully.

In the past 12 months we have considered a number of issues affecting the life of the 10:40 worship and sought to make plans, take actions, consider options, generally oversee the life of the congregation. These have included:

- Oversight of the work of the Children and Families Worker (Hannah - up until August 2021)
- Managing the handover from Hannah to an interim arrangement whilst plans for a new position were made.
- Review and development of a position Description for the replacement Children and Youth Worker position, including liaison with Somers Camp regarding the Chaplaincy component.
- Managing the advertising and selection of a candidate for the Children and Youth Worker position.
- Management of the nature of the 10:40 congregations worshipping life during lockdowns and post lockdown, including specific plans for worship, worship planning teams, technical support, rostering, and so on.
- Oversight of pastoral concerns.

It has been a challenging time for all but COG believes that we have been able to reasonably successfully maintain the sense of community of those who consider themselves to be part of the Contemporary congregation. Many thanks to David for his leadership of COG during this time.

Prepared by Tim Lake – March 2022



High Street Uniting Church AGM 2022

8.5 Monash Uni Peninsula Chaplaincy Report: Year ended Dec 2021

Chaplaincy at Monash University Peninsula Campus continued during 2021, in what remained a challenging time due to the COVID 19 pandemic.

Semester 1

Many staff and students returned to campus in Semester 1, although there was a continuation of some on-line learning, and some staff working from home. It was wonderful to see so many people around again, and this was the case for most of the semester, despite a couple of short lockdowns. I was really pleased by the positive support Chaplaincy received from key Peninsula staff and the student union, who ensured that Chaplaincy was included and promoted as one of the support services on campus. Pancake breakfasts commenced again, with much anticipation and excitement, and we were able to continue right through until the last week of semester, with around 60-70 students and staff attending each week. As numbers were down across the board for University events at this time, this was a great outcome, and again proved how popular this activity is and how much it is appreciated by the campus community. Thank you so much to my wonderful volunteers: Alan and Gill, Peggy, Rachel, Phoebe, Yerim and Sarah. Two other key events I helped organise were an Iftar Meal and an Eid Celebration around Ramadan, not only for our Muslim students and staff who had missed out on these important gatherings the year before, but open to all to gather together and learn about different cultures and traditions. It was wonderful to see these events gather around 70 people each. I also continued to have many pastoral care contacts with students and staff around a variety of issues, most often stress and anxiety resulting from the pandemic and impacts on daily life and study and teaching.

Semester 2

After a great Semester 1 getting back into the swing of everything, Semester 2 was again almost entirely affected by lockdown. I returned to working from home, and found once again that it was fairly quiet in terms of new referrals coming through, as so much of my work is generated from being on campus and having face to face contact with students and staff. However, I was still able to keep in touch with students through Facebook and email, checking in with how they were coping; have Zoom and phone appointments with students; and organise use some of my budget funds to assist students struggling financially with Coles vouchers. I also used time to study and complete a unit in Clinical Pastoral Education, directly relevant to my pastoral care role at the University, and found this very beneficial.

Once again, my thanks to all at High Street who support me in many different ways, I very much enjoy carrying out this work on behalf of you all.

Mandy Lake.



High Street Uniting Church AGM 2022

8.6 Council of Elders Report: Year ended December 2021

The Council continued its long tradition of striving to build up - in faith and love - the nine o'clock congregation, sustaining members in hope and encouraging them towards fuller participation in Christ's mission in the world. It is guided by the congregation's vision statements: Embracing all people with Christ's compassion, Strengthening community through the Holy Spirit, and to a lesser extent - because they generally worship at 10.45 - connecting younger generations in God's love.

Council met eleven times during the year, some times face-to-face and occasionally by 'zoom' (a corporate software package which enables participation in the meeting by landline phone, or by two way video using a tablet or computer) without leaving home. Each meeting contained a segment providing each elder with an opportunity to share how they were travelling and commenting on the needs and challenges facing their members.

The Covid disease and related government requirements interfered with the life of the congregation. There was no sharing of the Good Friday story with other churches and the Easter Sunday dawn service was shared only with the Anglicans from across the road. From about June, the government required the number of attendees at services to be limited and their names to be recorded; using either the official QR code system or a hand written list. Some elders volunteered to facilitate these requirements. Arrangements were made to continue the practice of broadcasting the service by 'Zoom'. The collection plate was placed at the door to receive contributions at the end of the service in order to limit transfer of infection by hand to hand transfer. Similarly, mobile participants received communion at the front of the church, from gloved hands or tongs. For part of the year, morning tea following the service was discontinued, then later reinstated with everything served. Later in the year the government introduced a requirement that participants in meetings, including worship services, must be doubly inoculated against Covid. The elders arranged for proof to be sighted, and lists made so that the proof had to be produced once only. About December, the government relaxed its vaccination requirement, so that unvaccinated attendees at the services were welcome. As a consequence, worshippers are required to wear a mask covering their mouth and nose.

The five year terms for both Jill Cayzer and Rona Russell expired and both were re-elected. Naomi Briggs relocated to Queensland with her husband James and their considerable contributions to the church were celebrated. The other Elders: Mac Cleland, Dorothy Bucher, John Coulson, Shirley and Daryl Groves, Keith Holmes, Jen Johnson, Erica Hutchinson, Dawn Peacock, Arthur Poole, Marlene Thresher (minute secretary) and Stanley Zhungu continued their valuable service. Ann Cleland continued as a pastoral carer.

The 26 members who reside at Baxter Village became more concerned that the increasing loss of mobility and transport of some members limits their ability to attend the High St



High Street Uniting Church AGM 2022

worship services. Accordingly arrangements have been made for a monthly communion service and afternoon tea to commence at a suitable venue in the village in Feb 22. It is planned that the leadership will be shared among the several retired ministers in our parish. To some extent this will replace the Tuesday Communion event which ceased due to Covid, so selected persons from outside the village will be invited to attend.

We were thrilled when we were advised that our minister, Rev David Fotheringham, has been appointed the next moderator of the Victorian Synod. He formally takes up the role about the middle of 2022 but has been progressively introduced to it during 2021; which has imposed extra responsibilities on his life. Taking advantage of a reduction in government Covid requirements, David was able to organise a group to study the Uluru 'Statement from the Heart' which participants appreciated and found helpful. We wish to record his supportive leadership of all our activities during the year.

As part of her pastoral care role, Rev Brenda Cooper hosted casual morning coffee gatherings at a Mt Eliza coffee shop; a very much valued contribution to the fellowship. She will step aside from her Pastoral Care role - where she has been greatly appreciated - at the end of January 2022. We look forward to Mandy Lake, our part time Monash Uni chaplain, ably stepping into the role during 2022. We also note the much-valued and loyal work of our minute secretary, Marlene Thresher.

During 2022, we aim to continue to facilitate a wholehearted and friendly worshipping community and welcome all who come to us.

John Coulson



High Street Uniting Church AGM 2022

8.7 Play Group: Year ended December 2021

We had a great start to playgroup in 2021 with nearly all the families returning after 9 months of no playgroup during lockdown 2020. It was so exciting to see everyone again. New babies had been born and the children had grown so much!

We have had a lot of interest from new families who had been socially isolated during lockdown and wanted their children to play with others and have a social outing themselves. After all the advertising methods we tried when playgroup first started, it turns out that the Frankston City Council website playgroup page and word of mouth work the best. The new families have brought along their friends and the playgroup is growing.

During the 2021 lockdown we had to take another 5 month break from playgroup at the church. The families didn't feel that an online playgroup session would suit them, so I just kept in contact via text message and some video calls. They were all keen to return in November though! At the end of 2021 we had 14 active families, though never all on the same day. Each week about 4 to 10 families attended the session.

Thanks to Jill, Jenni and Janet for their voluntary assistance at playgroup. We're looking forward to another, hopefully complete, year ahead!

Emma Lindenburg

Playgroup Coordinator



High Street Uniting Church AGM 2022

8.8 Operation Larder Incorporated: Year ended December 2021

Welcome to the 39th Annual Meeting of Operation Larder.

I began the Report last year by saying it was like no other Report I had written and hoped that 2021 would be much better.

I am sad to say that 2021 has been as bad and may be even a little more trying.

Again Food Bank Victoria has been able to supply a great deal of Food to us at low cost, not necessarily the items we have always supplied; but with careful ordering from Food Bank and some top up with Local Suppliers we have maintained our pledge to supply core Non Perishable Food to CSF.

As our Members fall into the high risk category Julie Burnham has again borne the brunt of making Larder work. Julie has done the Ordering and has also taken on collecting the Food from Food Bank at Dandenong one week for Larder and the alternate week for CSF using the Vehicle supplied by CSF, each Tuesday and delivering it straight to CSF.

Consequently there has been next to no work for most of our Volunteers. We owe Julie a sincere thank you for a wonderful effort.

Our Budget has been considerably less. Just one application for a Grant has been made to Share. This was considered necessary as we have no idea what next Year will be like. Eventually after a lengthy period of evaluating requests for financial support they have allocated us \$7,600 a great result.

Thanks go to our Secretary Nylma who is helping by collecting some Goods from Aldi each week. Nylma has also kept us in the loop.

Graeme Horsburgh has again kept our Finances in order.

As the Church has been closed there has been little opportunity for support from the Congregation.

We were lucky to be able pack 350 Christmas Hampers during a small respite from Lock Down.

Again with all the difficulties presented by the Pandemic we have kept faith with the Folk we have pledged to help.

Dawn Peacock



High Street Uniting Church AGM 2022

8.8.2 Operation Larder Incorporated: Year ended December 2021

	A	B	C	D	E	F	G	H	I
1	OPERATION LARDER INCORPORATED								
2	STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 30TH JUNE 2021								TOTALS
3					WORKING ACCOUNT		CASH MANAGEMENT		
4							ACCOUNT		
5	Opening	Cash Book Balance 1/7/20				14,986.26	914.00		15,900.26
6									
7		Receipts							
8		Donations				4,585.00			4,585.00
9		Gst rec'd				106.00			106.00
10		Estate of Fred Renouf				341.63			341.63
11		Barrel				717.60			717.60
12		Grants				43,000.00			43,000.00
13		Ritchies				67.13			67.13
14									
15		Total Receipts				48,817.36			48,817.36
16									
17		Expenditure							
18		Groceries				27,125.93			27,125.93
19		GST				94.02			94.02
20		Annual Govt Fee				59.20			59.20
21		Transfer to UECT					914.00		914.00
22		Total Expenditure				27,279.15	914.00		28,193.15
23		Net Surplus/ Deficit				21,538.21	0.00		21,538.21
24									
25									
26	OPERATION LARDER INCORPORATED								
27	BALANCE SHEET AS AT 30TH JUNE 2021								
28	BANK ACCOUNT DETAILS								
29		Opening Cash Book Balance	1/07/2020			14,986.26	914.00		15,900.26
30		Net Surplus/Deficit as above				21,538.21			21,538.21
31									
32		CLOSING CASH BOOK BALANCE	30/06/2021			36,524.47			36,524.47
33		UNDEPOSITED FUNDS				-350.00			-350.00
34		Closing Bank Balance 30/6/21				36,174.47			36,174.47
35									
36		TOTAL FUNDS AVAILABLE							
37		WORKING ACCOUNT	COMMONWEALTH BANK						36,524.47
38		ETHICAL ENHANCED CASH TRUST WHOLESALE							933.88
39									37,458.35
40									
41									
42	OPERATION LARDER INCORPORATED								
43	ETHICAL ENHANCED CASH TRUST WHOLESALE								
44	TRANSFER FROM CASH MANAGEMENT ACCOUNT								
45	SUMMARY								
46		DATE	UNITS	VALUE	UNIT PRICE	VALUE			
47		31/12/2020	923	926.42	1.0037				
48		30/06/2021	935	933.88	1.0096	5933.88			
49									
50		TOTAL VALUE				\$ 933.88			
51									
52	External Reviewer			Treasurer					
53	Geoffrey Evans			Graeme Horsburgh					
54	/NOV 2021			29th October 2021					



High Street Uniting Church AGM 2022

8.9 Ladies Evening Group: Year ended December 2021

Membership: 31

In spite of 2021 being somewhat disjointed, we did manage to have a few meetings. We started the year in February with dinner at Frankston International in place of the 2020 Christmas dinner which we were unable to have because of Covid restrictions. Our March meeting we had a speaker from Frankston City Council who gave us a powerpoint display on “recycling”, where we all learned much. Because further meetings were not possible during the year, our President, Marg Scarlett, managed to keep us as cohesive as possible by issuing monthly newsletters throughout the year which contained news about members and the wider church. Member’s birthdays and sickness were included. Each month the lady on roster for devotions was contacted and her contribution was included in the newsletter. We were all very pleased to be together again in December for our Christmas dinner at the Frankston International.

We look forward to the 2022 year running more smoothly.

Gillian Jenkins

Secretary

FINANCES

Income was derived from the member \$20 subscription payments, and in May \$650 was obtained by catering for a funeral.

During the year our main outgoings were :-

February - \$463.63 towards the purchase of the dishwasher for the Foyer kitchen, and \$410 for member’s recipe books.

September - \$500 towards new refrigerator in the back kitchen.



High Street Uniting Church AGM 2022

8.10 Uniting Church Mission Guild: Year ended December 2021

Mission Guild has managed to dodge the Virus and met four times with an average attendance of six.

It has been wonderful to be able to come together during this difficult year.

Sammy Stamp has been neglected so we started the Year by trimming Stamps at our first Meeting since Feb. 2020.

Dawn and Graham took us to Easter Island.

A Speaker from the U.C. Outreach program at Broad Meadows told us of the great work they are engaged in.

We were pleased to be able to send our Visitors home with a car full of knitted items – Blankets, Cot Blankets, Beanies, Scarves and Bed Socks. They were overwhelmed saying this was an answer to their Prayers as their Store was empty.

Dawn spoke about Tom Sutherland and his history as a tireless worker with the Darlets of Kerala in India. We have collected \$134 this year for Tom. We made an effort to raise Funds to send to Uniting Worlds June Appeal. We managed to send \$450 that would grow to \$2,700 with the Government Grant of 5 for 1.

We have tried to encourage and support one another through the Lock Downs. Our Ministry team have worked under difficult circumstances to keep us all included in this Family at Frankston and we thank them.

We are looking forward to another year together and Pray we have a 2022Yr. of Service and Fellowship.

Dawn Peacock



High Street Uniting Church AGM 2022

8.10.2 Uniting Church Mission Guild: Year ended December 2021

FRANKSTON HIGH STREET UNITING CHURCH MISSION GUILD

FINANCIAL STATEMENT 2021

CREDITS		DEBITS	
Affiliation Fees	70.00	Uniting World	450.00
Net Work Subs.	165.00	Network	165.00
Collection	150.00	Affiliation Fee	70.00
Least Coin	38.40		
Uniting World Appeal	350.00		685.00
	773.40		
Balance in Bank	23.69		
Credits	773.40		
	797.09		
Debits	685.00		
	112.09		
Balance in Bank	\$112.09 at April 17 th 2021		

I have examined the Financial records and find that they show an accurate Statement of the Financial position of the Group

Adam M. Powell
17/11/2021



High Street Uniting Church AGM 2022

8.11 Management Committee: Year ended December 2021

A new Management Committee was put in place in Aug'21 as Murray Burdett relinquished role in preparation for his move to Queensland, we remain deeply indebted to Murray for his tireless work in this role.

Murray left the incoming Management Committee with details of contacts he'd had dealings with, in a detailed contacts list of preferred contractors. He also left us a detailed report on the state of our buildings including an extensive list of costing for the works required.

At the beginning of Sept'21 we received a letter from Presbytery & Synod instructing HSUC Frankston that we were required to prepare and submit 2 audits on our buildings on a yearly basis. These audits are :-

1.ESM - Essential Safety Measures

The ESM requires:-

- **Quarterly inspection of EGRESS**
 - ie: Paths of travel to exits and Exit doors
 - Stairways and ramps including the associated
 - Door closing and latching mechanisms.
- **Exit signs** – to be checked 6 monthly.
- **Lighting** – Emergency Lighting. Artificial lighting for Egress.
- **Fire Fighting** – 6 monthly checks for all our portable Fire extinguishers and Fire Hose reels
- **Mechanical Ventilation** – Quarterly checks on the Air Conditioning system.

The big expense items associated with these requirements are:-

- Access ramps for disabled people
- Outward opening doors and push bar unlatching on specific doors.

We are also required to have Annual Fire Drills – including Assembly Area location and Fire Warden training to account for congregation members.

2.BCA - Building Conformance Audit

Murray's Capital works Program details a range of maintenance issues including the removal of the asbestos roof, replacing the rusted west wall steel windows, the deterioration of the Flat Steel Deck roof above the foyer, the serious draught from the back storerooms through to the hall, as well as other structural maintenance & extra internal structures & cosmetic works.

eg.(Porticos outside the Sunday school doors and Kitchen Courtyard door.)



High Street Uniting Church AGM 2022

eg.(Brick Piers at the front either side of the doors)

eg.(painting & lighting upgrade)

There are costs associated with these audits and they are:-

ESM Approx. \$900 per annum.

BCA between \$6200 - \$8900 per annum.

These costings were provided to us by the Synod office through their preferred supplier. We asked the builder who did our renovation to provide a cost to do the BCA audit and their price was \$8900.

The BCA is a more expensive audit because it is required to be undertaken by an Authorized & Registered building surveyor.

3. Church Manse

Please see the attached summary of the report on the suitability of the manse.

The report was conducted by the Rev. Ian Cayzer with additional input from our current tenants Dr. Craig Mitchell & Yvonne Mitchell.

Additional to the report is the removal & replacement of the fence on the LH side of the property as per the quotation provided by our neighbour, Cost \$2,068.00

A working bee was undertaken in early Dec'21 at the manse where 12-15 congregation members were there for 3 hrs, and it was a successful morning doing garden maintenance and general tidy-up. Another working bee will be required in the near future.

General Maintenance

- A storm had dislodged quite a few tiles which fell into the carpark.
- A new dishwasher was purchased for the kitchenette (foyer).
- Ongoing problems with the Flat Roof above the foyer leaking.
- Ongoing problems with possums & rodents.

Yours in Christ, Michael Guest

per: Management Committee (Michael Guest, Robert Downing, Alan Jenkins)

ps: Please see the Manse Summary below (next page)



High Street Uniting Church AGM 2022

8.11.2 Management Committee: Year ended December 2021

3	Other Matters - Comment
	This house is designed on an open plan. There are only doors to rooms requiring privacy. It doesn't fit the description of a manse that can be the main work space for a Minister and who may wish to consult members in private conversations. This is not an issue due to the well appointed and appropriate office facilities available at the Church.
	Neighbours' issues. The neighbour to the west keeps requesting that the fence between be replaced. The neighbour to the north has a large vigorously growing bougainvillea vine which constantly grows over the fence creating a spiny hazard in the manse property. Both issues need negotiations to find the right solution.
4	Readiness for occupation
	Yes, this manse is ready for occupation. There are quite a number of relatively minor issues to be dealt with. See below. If it so happens that the manse is not required for a new Minister, the incumbent Presbytery Minister and his wife will greatly appreciate attention to these tasks as soon as conveniently possible.
	Tasks for action
1	Electrician: 1. Fit a double power point in the Dining Room (with access from the adjacent Bedroom 2). 2. Replace the defective globe in the garage door motor assembly. 3. Duplicate the light switch to the Master bedroom from the hallway outside to behind the door. 4. Service the pyrolytic oven cleaner in the kitchen. (This will require complete removal of the oven from where it is installed and later reinstating the plaster and paint finish.) 5. Service the security system in the passageway outside the Master bedroom. (It is currently switched off but still occasionally activates unexpectedly.)
2	Plumber: Evaluate the condition of and clean all the guttering - replace as required. Paint all guttering. Design and install an extra downpipe under the pergola area to better cope with heavy rain.
3	Carpenter: 1. Replace rotted beam between house and pergola area. 2. Design and install laserlite to prevent rain storms from entering open windows in lounge room. 3. Erect awnings over western windows to provide shade. 4. Replace fence between house and western boundary with a fence and gate. (Congregation to remove vegetation in front.) This will enable occupants to take all rubbish bins to the front of the property without having to negotiate steps and the contents of the garage.
4	Handyman: (Someone of appropriate age or fitness to use a <u>high</u> ladder.) 1. Remove last of the dead vines under the pergola area. 2. Fit weather strip at base of door exit from laundry to prevent rainwater ingress. 3. Fix door latch from Family room to the pergola area. 3. Make roof possum proof.
5	Painter: Repaint Bedroom 4. Examine all external weathered woodwork and base of window in Dining room and paint as required.
6	Working bee: Remove brush covering fence under pergola. Paint fence where vines were removed. Remove poisonous oleanders.
7	Service Built-in vacuum cleaner.
8	Check effectiveness of rangehood.
9	Attempt to remove marks in carpets. (Nothing can be done about the faded patches.)
10	
	OTHER SUGGESTIONS:
	A.
	B.
	C.



High Street Uniting Church AGM 2022

8.12 Choir: Year ended December 2021

2020-2021 has been very different years for the choir and congregational singing at HSUCA. As the Covid 19 pandemic hit us in Australia in early 2020 we had to learn new ways of being a worshipping community. We had only a short time of being together at the beginning of 2020 before we had to move to electronic means for sharing in worship including music. It has been wonderful to note that people around the world have found ways to share their love of music and group singing as a gift for us to use and enhance our spiritual lives through the internet recordings.

Warm thanks go to Nylma Carruthers and Elaine Kenyon who have continued to be our accompanists for the short periods of time we have been able to get together in the last two years. Also a big thankyou goes to Elaine for deputising as conductor when I have been unavailable. If there is anyone in the congregation who would be willing to play the piano and/or organ for worship we would appreciate being able to add you to the roster too.

We have had some windows of time when we have got together to worship in 2021. I thank the choir for being flexible, including singing with masks on when it was deemed necessary to keep us all safe from illness. The choir hopes to continue in 2022 to sing a mixture of songs, hymns and anthems all chosen to suit the Lectionary readings or the Church year.

I thank the choir members for their commitment and regular support by attending practice when we have been able to meet again. Please note that the practices are on Wednesday afternoons from 3.00-4.00pm and we contribute to the 9.00am weekly church services. In the cold month of July and the holiday season in January, the choir plan to recess.

We are glad to welcome Jenny O'Meara into our midst from the end of 2021 when we recommenced offering worship services in the church as well as online. Any other congregational members interested in joining the choir or wanting to try singing with us will also be most welcome.

We have again enjoyed fellowship together at a luncheon in December 2021, for our Christmas break-up, at the home of Bronwen and Alan Mathews.

Bronwen Mathews



High Street Uniting Church AGM 2022

8.13 Safe Church: Year ended December 2021

High Street Uniting Church remains committed to keeping children safe through implementation of the Child Safe Policy of the Uniting Church in Australia, Synod of Victoria and Tasmania, so that all children involved in our activities, services, events and programs are safe and feel safe. This involves embedding child safety and wellbeing in all we do, including in our leadership and governance. One of the most important ways we do this is to require many people in our church to have a current Working with Children's Check, not only those who work directly with children, but all people that a child might consider to be a leader in our church. It includes, but is not limited to, all ministers (including retired), pastors and lay preachers, plus all "appointed leaders" (Elders, Church Councillors, worship leaders, music leaders and organists, and Bible study leaders). A central register is kept in order to record these details and ensure that we know everyone is up to date, and I have recently corresponded with those whose Working with Children's Check needs renewing. Thank you to all in our congregation who support this important commitment to our children.

Mandy Lake.

Safe Church Contact Person.



High Street Uniting Church AGM 2022

8.14 Walkie Talkies: Year ended December 2021

During 2021/2022 the Walking group continued to provide enjoyment, fitness and fellowship for all those who participated.

Saturday Walkie/Talkies usually numbered around 12/15 and as in previous years, breakfast somewhere on the Peninsula is followed by an hour's walk. We meet at 8:00am and are usually back to our vehicles by 10:00am on the 4th Saturday of each month.

Tuesday and Thursday walks happily continue with refreshment either during or at the end of the walk. The decision was made to start at 8:30 in January and February and 9:30 for the other months of the year.

Regular walkers are happy to adjust their pace to accommodate new trekkers so feel free to join us at any time.

Ley McIntosh [Coordinator Walkie/Talkies]

Phone 59786391

Mob. 0408355622

*I've walked in wind and rain
and sun*

*And never before had so
much fun.*

*I've walked in the country
and by the sea*

*My walking companions
along with me.*

*We've seen wonderful views
many a day*

*As we passed them by along
the way.*

*Trees and flowers, animals
and birds*

*And sights I can't describe in
words.*

*How much nicer could
anything be*

*Than fresh air and exercise
all for free.*

*Walking brings us so much
wealth*

*As it really does improve our
health*



High Street Uniting Church AGM 2022

8.15 Timor Leste: Year ended December 2021

Since 2012, the High Street Uniting Church has been supporting people of Timor Leste (our nearest and extremely poor neighbour). Much of this support has been facilitated by Tim Lake through his various contacts in Timor Leste. Through the generosity of the people of High Street, we have been able to support several individuals and a school in the Ermera District. Here are some examples.

Zely - a young person orphaned when she was 10 who fell pregnant to a sometimes violent man. We provided a small ongoing living allowance to her over 18 months to support her through difficult times. Zely now has 2 relatively healthy children and is able to support herself.

Rocky - a young man (coincidentally Zely's older brother) was supported with a living allowance for 3 years while he undertook his training to become a police officer. He is now happily serving his community as a police officer and earning a good income to support himself.

Fatuquero School - now connected to Cornish College, we were able to provide important support to this school community through a computer and printer purchase.

Ancha - a young woman training to be a nurse. All her costs were paid by her family but they have struggled financially in the past 2 years due to Covid impact. We have been able to help her with boarding costs, food, medical treatment, and just recently, a new computer for her studies.

All these recipients and the numerous others are extremely grateful for the support.

The graphs below show where the money has been collected from and how it was spent, both since 2012 and in 2021. For more information about this support, please talk to Tim Lake.

Thank you for the money that has been donated by many to support these worthy people.

Tim Lake



High Street Uniting Church AGM 2022

8.15.2 A summary of the income and expenditure 2012 → 2021

SUPPORT FOR TIMOR LESTE BY HIGH STREET UNITING CHURCH

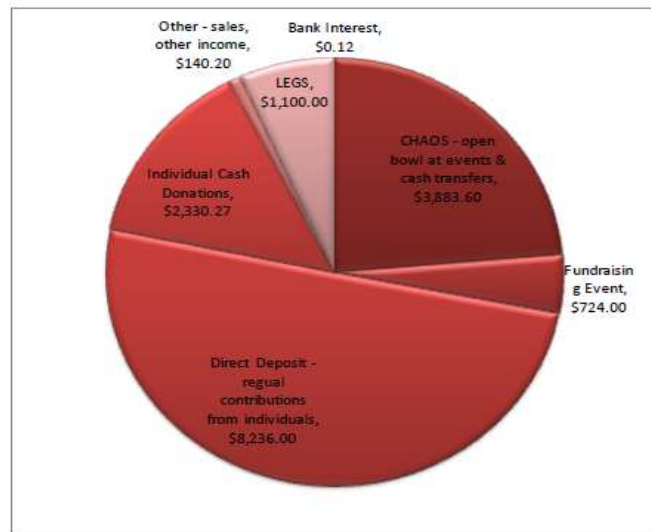
A summary of the income and expenditure for the support of individuals, Teachers and one school - 2012 >> 2021

As facilitated by Tim Lake - more detail available on request

INCOME

CHAOS - open bowl at events & cash transfers	\$ 3,883.60
Fundraising Event	\$ 724.00
Direct Deposit - regular contributions from individuals	\$ 8,236.00
Individual Cash Donations	\$ 2,330.27
Other - sales, other income	\$ 140.20
LEGS	\$ 1,100.00
Bank Interest	\$ 0.12

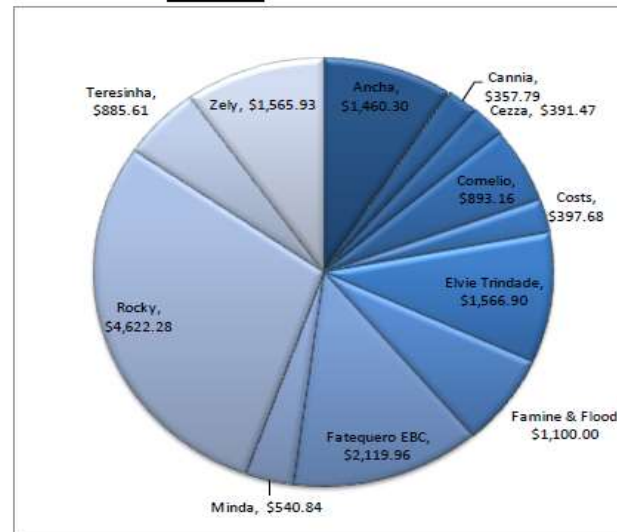
Total **\$16,414.19**



EXPENSES

Ancha	\$ 1,460.30	Computer, Uni fees, Accommodation, Hospital
Cannia	\$ 357.79	Education scholarship - ongoing
Cezza	\$ 391.47	Computer & study fees
Cornelio	\$ 893.16	Computer, equipment, gifts
Costs	\$ 397.68	Exchange & International transfer
Elvie Trindade	\$ 1,566.90	English Teacher Course, phone, computer
Famine & Flood	\$ 1,100.00	December 2017 to John & Marion Coulson
Fatequero EBC	\$ 2,119.96	Computer, equipment, resources, Scholarships
Minda	\$ 540.84	Computer, Phone credit
Rocky	\$ 4,622.28	Living Expenses, sibling support, computer, study costs
Teresinha	\$ 885.61	Equipment, gifts, medical support
Zely	\$ 1,565.93	Living Expenses

Total **\$15,901.92**





High Street Uniting Church AGM 2022

8.15.3 A summary of the income and expenditure - 2021

SUPPORT FOR TIMOR LESTE BY HIGH STREET UNITING CHURCH

A summary of the income and expenditure for the support of individuals, Teachers and one school - 2021

As facilitated by Tim Lake - more detail available on request

INCOME

OPENING BANK BALANCE - January 1st

\$ 1,625.51

Individual - cash donations

Other - sales, other income

CHAOS - open bowl at events \$ 305.00

Fundraising Event

Direct Deposit - monthly contributions from individuals \$ 1,090.00

Bank Interest

Total \$ 1,395.00

TOTAL FUNDS AVAILABLE \$ 3,020.51

EXPENSES

Ancha \$ 1,183.00 Computer, Uni fees, hospital, accommodation

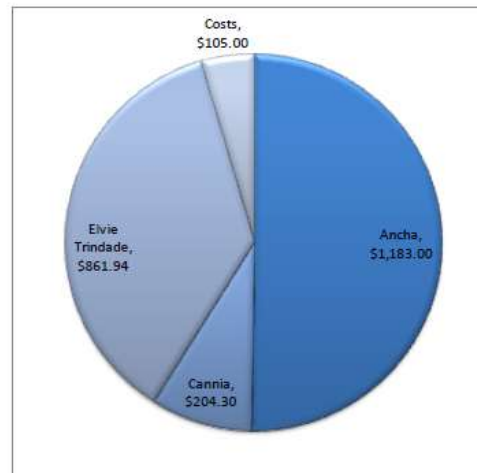
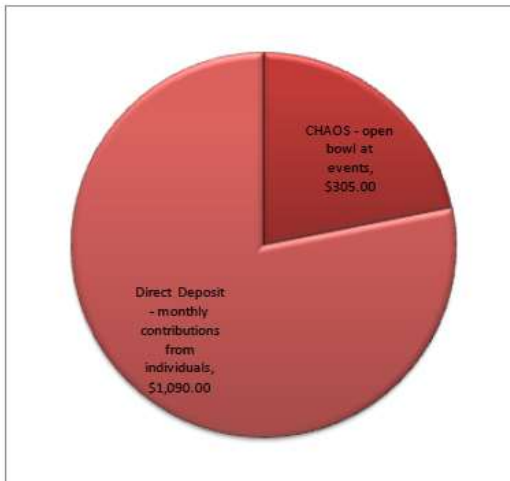
Cannia \$ 204.30 Education scholarship - ongoing

Elvie Trindade \$ 861.94 English Teacher Course

Costs \$ 105.00 Exchange & International transfer

Total \$ 2,354.24

CLOSING BANK BALANCE - December 31st \$ 666.27





High Street Uniting Church AGM 2022

8.16 For Adoption: Financial Report 2021 & Budget 2022

Income/Expenditure for 12 months

Income	Budget 2022		Actual 2021	
Planned Giving	115000		120157.43	
Open Plate	5000	120000	1355.20	121512.63
Rental Income:				
High Street and Manse		45000		29370.14
Donations/Bequests		1500		0.00
Donations: Children's Outreach		500		930.00
Fete/ Bazaar		12000		6401.47
Interest – Cash Management A/c		100		871.63
GST Reimbursement MBA		2000		1344.83
Interest – Atkinson Foundation		2000		1768.13
Interest – Guest Foundation		2000		1936.11
Goods and Services Tax				7581.74
Reimbursements/Miscellaneous		5000		7928.80
BOMAR Grants				73673.00
Operating Income		190000		253318.48
Transfer from Wesley Lease		37500		44340.83
Transfer from Employment Reserve		38500		5044.43
Transfer from Bequest		3000		0.00
JobKeeper Payment				37590.67
Unit Price Adjustment				257.80
Total Income		269000		340552.21
Expenditure	Budget 2022		Actual 2021	
Ministerial Stipends/Allowances	162000		196512.47	
Synod Fixed Charges/Workcare	7000		6419.04	
Visiting Preachers	2000	171000	1820.00	204751.51
Administration Costs:				
Secretarial Salary/Superannuation	22000		28030.03	
Other Remuneration	500		0.00	
Printing /Stationery, etc	1500		1158.83	
Postage /Office Expenses	1000		1508.56	
Telephones /Internet	2500		2117.97	
Photocopying	5000		4331.24	
Audit	2500	35000	2500.00	39646.63
Planned Giving Expenses		500		415.00
Property Costs:				
Cleaning	17000		9383.37	
Gas/Electricity	7000		4819.97	
Maintenance	8000		7561.54	
Rates – Council	2500		2061.25	
Rates – Water	1000		1082.84	
Fire Brigade Levy	500	36000	280.00	25188.97



High Street United Church AGM 2022

Expenditure	Budget 2022		Actual 2021	
Insurance: High Street/Manse		10000		9855.00
Sunday School/Children		1000		587.14
Organ, Choir & Copyright		2000		1635.92
Goods and Services Tax		-		5644.43
Miscellaneous		10000		11456.01
Operating Expenditure		265500		299180.61
Outreach: Mission				
and Service Fund	15000		32356.61	
Community Support (Larder, etc)	1500		1633.00	
Tom Sutherland	500		500.00	
		17000		34549.61
Total Expenditure		282500		333730.22

Wesley Lease Account:

Final Balance 2021:	31272.98	
	Budget 2022	Actual 2021
Income:		
BSL Rent	6300	73873.06
Total Income:	6300	73873.06
Expenditure:		
Roof Loan Repayment	700	8424.00
Transfer to Cash Account - Maintenance	7000	7561.54
Transfer to Cash Account - Cleaning	17000	9383.37
Transfer to Cash Account - Wages	0	15040.92
Transfer to Cash Account - Audit	2500	2500.00
Transfer to Cash Account - Insurance	10000	9655.00
Capital Works and Maintenance Reserve	0	5000.00
Organ Restoration	0	6550.00
Total Expenditure:	37200	64314.83
Final Balance 2022: (approx)	300	

Notes: 1. This proposed budget was endorsed by the Church Council at its meeting on the 1st February 2022.

2. The outstanding balance on the roof loan on the 31st December 2021 was \$53504. This balance was paid out on the 21st January from the accumulated balance in our U Ethical account.